

As on 01.04.2025

भारत का प्रधान कौंसलावास, ओसाका-कोबे
Consulate General of India, Osaka-Kobe

10F, Lucid Square Semba, 1-9-26 Kyutaromachi, Chuo-ku, Osaka 541-0056 (Japan)

Budget Allocation 2025-26

	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	27840
b	Rewards	2625
c	Allowance	49661
d	LTC	109
2	Wages	693
3	Medical Treatment	2756
4	TE(Local Tours)	10877
5	TE(Others)	1941
6	Office Expenses	
a	Office Expenses	11250
b	Motor Vehicle	0
c	Furniture & Fixture	800
d	Fuel & Lubricants	750
e	Bank and Agency Charges	270
f	Repair & Maintenance	240
g	Other Charges(Other Revenue Expenditure)	200

7	Advertising & Publicity	12382
8	Rents, Rates & Taxes for Land and Building	29586
9	Minor Works	
a	Minor Civil & Electric Works	60
10	Information Technologies	
a	Information, Computer, Telecommunication equipment(ICT)	650
b	Digital Equipment	228
11	Swachhta Action Plan (SAP)	147
	Total	153064

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Budget Utilisation During Financial Year 2023-24 and Allocation in 2024-25

(Rs. in thousands)

Budget allocation during FY 2023-24	118820
Expenditure during FY 2023-24	133747
Budget allocation during FY 2024-25	150282
